Burrillville School Dept

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 24,965,101
Total District Enrollment*:	2,663
Total District Per Pupil:	$ 9,375
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 24,479,283		Adj. District Expenditures*:	$ 24,287,402
In-District Enrollment:	2,631		In-District Enrollment:	2,631
In-District Per Pupil:	$ 9,304		Adj. District Per Pupil:	$ 9,231
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 24,965,101	$ 5,014,025	$ 28,472	$ 230,642	$ 113,369	$ 38,643	$ 19,539,950
% of Total Expenditures:	100.00%	20.08%	0.11%	0.92%	0.45%	0.15%	78.27%
Program Enrollment:		175.69	1.13	198.00	9.00	1.00	2,477.59
% Involvement:		6.60%	0.04%	7.44%	0.34%	0.04%	93.04%
Instruction							
Expenditures:	$ 14,939,025	2,950,094	28,472	215,709	0	0	11,744,749
% of Total Expenditures:	59.84%	11.82%	0.11%	0.86%	0.00%	0.00%	47.04%
Instructional Support							
Expenditures:	$ 3,173,072	1,166,621	0	14,933	0	0	1,991,518
% of Total Expenditures:	12.71%	4.67%	0.00%	0.06%	0.00%	0.00%	7.98%
Operations							
Expenditures:	$ 4,730,786	411,491	0	0	0	0	4,319,295
% of Total Expenditures:	18.95%	1.65%	0.00%	0.00%	0.00%	0.00%	17.30%
Other Commitments							
Expenditures:	$ 677,699	485,819	0	0	113,369	38,643	39,868
% of Total Expenditures:	2.71%	1.95%	0.00%	0.00%	0.45%	0.15%	0.16%
Leadership							
Expenditures:	$ 1,444,520	0	0	0	0	0	1,444,520
% of Total Expenditures:	5.79%	0.00%	0.00%	0.00%	0.00%	0.00%	5.79%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.